

MOU/CO-OP ENERGY EFFICIENCY PROGRAMS REPORTING FORM



For: Electric Cooperatives that had retail sales of more than 500,000 megawatt hours in 2005, and Municipally-Owned Utilities

Purpose of this document: As mandated by the 82nd Legislature (2011), beginning April 1, 2012, all electric cooperatives that had retail sales of more than 500,000 megawatt hours in 2005 and all municipally owned utilities must report each year to the State Energy Conservation Office (SECO), on a standardized form developed by SECO, information regarding the combined effects of the energy efficiency activities of the electric cooperative/utility from the previous calendar year, including the annual goals, programs enacted to achieve those goals, and any achieved energy demand or savings goals. [Sections 39.9051 and Section 39.9052 of the Utilities Code].

This form is intended to partially fulfill the reporting requirement. Please provide all the information requested below.

DATA FOR A CONSECUTIVE 12-M	ONTH PERIOD:	MOU/Co-op:	(MOU) City of Austin, DBA: Austin Energy		
Beginning: <u>10/01/2011</u>	Ending: <u>9 /30/2012</u>	CONTACT PERSON (Name & Title): _	Fred Yebra		
mm dd yyyy	mm dd yyyy	ADDRESS: _	721 Barton Springs Rd	<u> </u>	
Please attach a copy of the detai	iled report containing the belov	v information. CITY: _	Austin ZI	P:	
		PHONE: _	(512) 482-5305 EMAIL:	Fred.Yebra@AustinEnergy.com	

Energy Efficiency Program	Estimated Electric Peak Demand Savings (kW)	Estimated Electricity Use Savings (kWh)	Estimated Natural Gas Increase From Fuel Switching – If Applicable Specify Units: CCF MCF Therms	Other Program Performance Metric Participants
Residential	15,200	19,542,000	N.A.	29,455
Commercial	21,100	59,308,000	N.A.	909
Green Building	11,900	26,872,000	N.A.	9,086
Total	48,200	105,723,000	N.A.	39,450